

Proyek	Pengeluaran	HPP	Total Bgt	Total Act	Tgt VS Act	Bgt Bln 1	Act Bln 1	Bgt Bln 2	Act Bln 2	Bln 3	Act Bln 3	Bgt Bln 4	Act Bln 4	Bgt Bln 5	Act Bln 5	Bgt Bln 6	Act Bln 6	Bgt Bln 7	Act Bln 7	Bgt Bln 8	Act Bln 8	Bgt Bln 9	Act Bln 9	Bgt Bln 10	Act Bln 10	Bgt Bln 11	Act Bln 11	Bgt Bln 12	Act Bln 12	Bgt Bln 13	Act Bln 13	Bgt Bln 14	Act Bln 14	Bgt Bln 15	Act Bln 15	Bgt Bln 16	Act Bln 16	Bgt Bln 17	Act Bln 17	Bgt Bln 18	Act Bln 18	Bgt Bln 19	Act Bln 19	Bgt Bln 20	Act Bln 20	Bgt Bln 21	Act Bln 21	Bgt Bln 22	Act Bln 22	Bgt Bln 23	Act Bln 23	Bgt Bln 24	Act Bln 24		
Borneo Park Residence	Harga dasar tanah	997,401,607	-	-																																																			
Borneo Park Residence	Peta kontur tanah	-	-	-																																																			
Borneo Park Residence	Direksi kit / kantor proyek	-	-	-																																																			
Borneo Park Residence	Pembayaran lokasi	20,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Cut and fill	100,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Utzet / pengangkutan	2,500,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Timbunan tanah	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Gerbang perumahan	75,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Papan nama perumahan	20,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Portal perumahan	8,500,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Pus satpam	15,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Pondasi talud	198,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Perkerasan jalan	418,500,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Jalan lingkungan perumahan	523,125,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Saluran lingkungan	200,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Penempatan lingkungan	75,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Lampu penerangan jalan	30,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Taman perumahan	243,750,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Pohon penghijauan	20,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Limbah Komunal / PMK	140,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Perbaikan jalan masuk / kompensasi jalan	30,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Pagar Keliling / pagar miniature	189,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Drainase jalan masuk	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Saluran Luar Lingkungan	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Sarna thubah (perbaikan masjid)	200,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Gedung Pertemuan	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Penambahan daya listrik / trafo	30,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Tiang jaringan Listrik	24,500,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Sumur bor + Tower Tandon + Ijin	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Penyambungan jaringan PDAM	250,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Kompensasi Mekan	75,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Patok BPN / batas kavling	8,325,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Bak sampah	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Pondasi kavling	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Taman depan	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Penyambungan daya listrik rumah	277,500,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Instalasi rumah Gas Alam	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Instalasi rumah PDAM	166,500,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Instalasi Internet	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Bangunan 1 lantai RUMAH KOMERSIAL	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Bangunan 1 lantai RUMAH SUBSIDI PLUS	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Bangunan 1 lantai RUMAH SUBSIDI	6,327,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Dana takris sampai kecamatan	50,000,000	-	-	-	-	-	-	-																																														
Borneo Park Residence	Pertimbangan Teknis Pertanahan (Perteki)	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Advice planning	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Ijin Lokasi / IPPT	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Rekomendasi Teknis dinas terkait	-	-	-	-	-	-	-	-																																														
Borneo Park Residence	Pengesahan Site Plan / Ijin site plan	-	-	-	-	-	-	-	-																																														

[illegible]